

#### The Global HP User Community

Stepping Forward with NonStop Business Solutions

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http://www.vnug.biz

04.00.200

# ITUG: By Users for Users

Volker Dietz Neue Realitäten GmbH ITUG Chairman



#### The Global HP User Community

Stepping Forward with NonStop Business Solutions

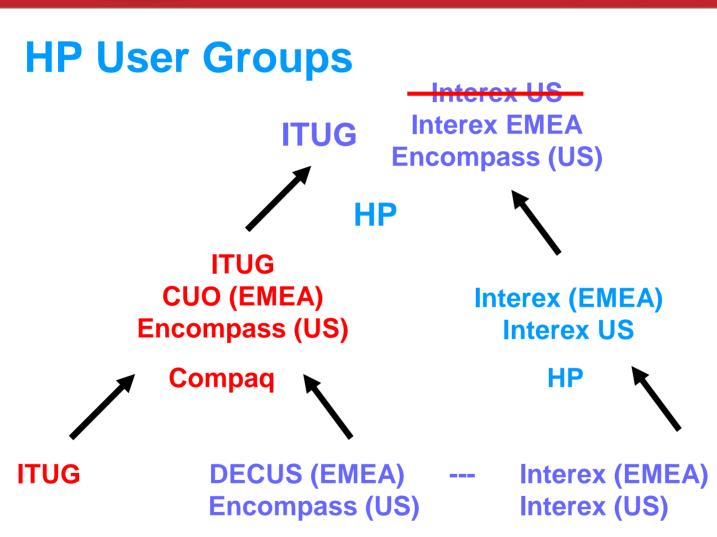
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ITUG board congratulates VNUG on it's 5th anniversary and wishes all the best for it's future



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Compaq

**DEC** 

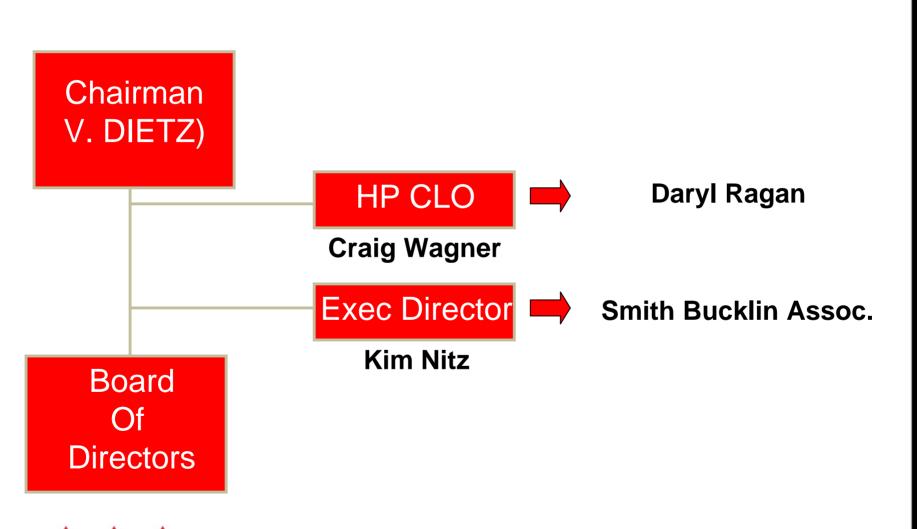
**Tandem** 

T U G
The International HP Nonsto
Users Group

**HP** 



# **ITUG** organisation 2006





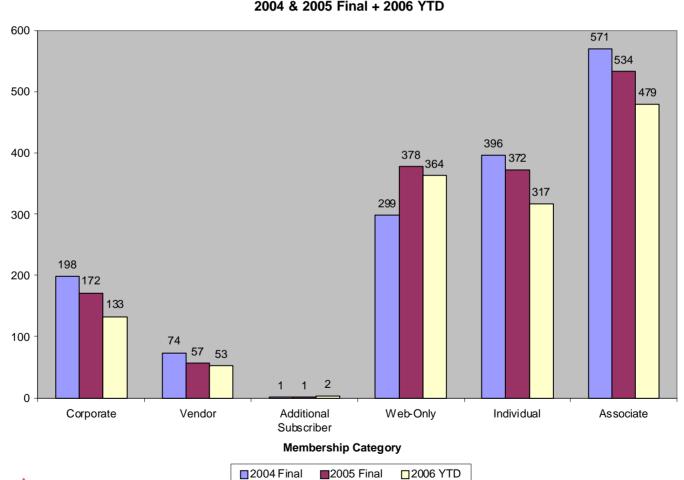
#### Who is ITUG?...Board of Directors

- Chairman: Volker Dietz, Neue Realitäten GmbH
- Vice Chairman: Scott Healy, Sabre Holdings Inc., USA
- Directors:
  - Stan Prushik, SIAC, Inc., New York
  - Margo Holen, Finance Chair, ACI worldwide, Omaha
  - Anton Lessing, The Bankers Services Company (SA)
  - Jay McLaughlin, Unlimited Software Associates, USA
  - Michael Weilbacher, Consultant, Germany
  - Craig Wagner, Director NED Marketing, Cupertino
  - Kim Nitz, Executive Director, Chicago
  - To come: Sam Ayers, Paymentech
     Marcel Chretien, Youngwood Solutioms
     Nestor Colleen, SBA, Exec. Director



# ITUG membership

2004 - 2006 Membership Analysis 2004 & 2005 Final + 2006 YTD





## ITUG Events 2006

- ITUG European Conference
   Amsterdam RAI May 15-17
  - Conference highlights
    - 36 Infrastructure Solutions Sessions
    - 24 Business Application Solutions Sessions
    - 5 General Sessions
    - 6 SIG Sessions
    - 513 participants
    - 117 Certification exams taken





# Registrations

	Amsterdam 06	Berlin 05
HP	145	136
Countries	21	18
Exhibitors	133	149
Companies	35	40
Users	220	184
OSCIS	220	104
Others	15	22
Total	513	491



## **User companies Amsterdam**

ABN AMRO			
AIT			
ALUMINUM NORFGMBH			
ARAB NATIONAL BANK/ ITG-SYSTEM			
ATOS EURONEXT MARKET SOLUTIONS			
ATOS ORIGIN			
BANK AL BILAD			
BANKSERV			
BANKSYS			
BANK-VERLAG GMBH			
BBS			
BITUG &BAROLAYS BAI			
BIZZFLEX			
BORICA			
BRIGHTSTRAND			
ВТ			
CEDICAH			
CMA SMALL SYSTEMS AB			
COMPAREX HUNGARY			
DIRECTEUR COMMERCIAL			
DUBAI ISLAMICBANK			
EDS			
EUROCLEAR SA NV			
EURONEX			
EUROPABANK			
EUROPAY FRANCE			
EUROSHELL			
FDI			
FIRST DATA AUSTRIA GMBH			
FIRST DATA SLOVAKIA			
FORTIS BANK NL			

GIRO BANKCARD LTD
HAV INFORMATIVA LTD
HELLINIC BANK LTD
IBM
IBM (VOORHEEN ABNMRO)
ICMA
INFORMATION SERVICE CENTER FDTP
ING
ING BANK AMSTERDAM
ING LOC KC03.03
ING NEDERLAND (POSTBANK)
INGENS BV
INTERPAY
ISC EJPD
J KLOPPENBURG
KONINKLIJKE MARINE
LA CAIXA- BARŒLONA
LCH.CLEARNET
LICORE ASC LTD
LINK INTERCHANGE NETWORK LTD
MAK DATA SYSTEM
MAV INFORMATIKA
MBU LTD
OUTOKUMPU STAINLESS OY
PSA PEUGEOT CITROEN
RABOBANK NEDERLAND
RABOBANK PB&O
RAHAXI PROCESSING OY
RDC DATACENTRUM

S & T HERMES PLUS
SABRE HOLDINGS
SSB SPA
TELECOM ITALIA SPA
TELEKURS CARD SOLUTIONS AG
TELEKURS SERVICES AG
TIETOENATOR
T-SYSTEMS ENTERPRISE SERVICES GMBH
T-SYSTEMS HUNGARY LTD
VALIMO WIRELESS

Finance 34
CME 3
Man 5
SP 12
Pub.S 5
? 8



## ITUG Events 2006

- HP Technology Forum
  - Houston September 17-21
  - ITUG Contribution: 5 User presentations
  - 10 NED presentations
- ITUG 2006 Summit
  - San Jose October 16-18
  - HP Exec Speaker: Ann Livermore
  - Infrastructure Solution and Business Application Solution tracks
  - Leader's day
  - Exhibition, Certifications, SIG sessions





ITUG's new Web Site!!

New layout of 'The Connection' ITUG: Seite 1 von 2













HP NonStop Home Page HP Integrity NonStop Servers HP NonStop Education HP NonStop Contacts

HP NonStop Services HP NonStop Customer

Conference Call Program HP Enterprise Storage and Servers Customer Times Newsletter

> Invest In Your Future By Becoming A Certified Information Systems Security Professi

http://www.itug.org/ 03.09.2006



# ITUG Budget 2005

<ul><li>Revenue</li></ul>		<ul><li>Expense</li></ul>	
<ul> <li>Membership</li> </ul>	165	<ul> <li>Administr.</li> </ul>	366
A/P Conf	78	<ul> <li>Web Site</li> </ul>	59
,		• BOD	135
<ul> <li>Europ Conf</li> </ul>	505	<ul> <li>RUG Support</li> </ul>	70
<ul> <li>Summit</li> </ul>	1188	<ul> <li>A/P Conf</li> </ul>	65
<ul> <li>Connection</li> </ul>	293	<ul> <li>Europ Conf</li> </ul>	421
		<ul> <li>Summit</li> </ul>	784
<ul><li>Others</li></ul>	66	<ul> <li>Connection</li> </ul>	240
<ul><li>Total</li></ul>	2295	<ul> <li>Advocacy</li> </ul>	28
• Conital gains	400	<ul> <li>Marketing</li> </ul>	79
<ul><li>Capital gains</li></ul>	102	<ul><li>Other</li></ul>	166
		<ul><li>Total</li></ul>	2341



## ITUG Goals for 2006



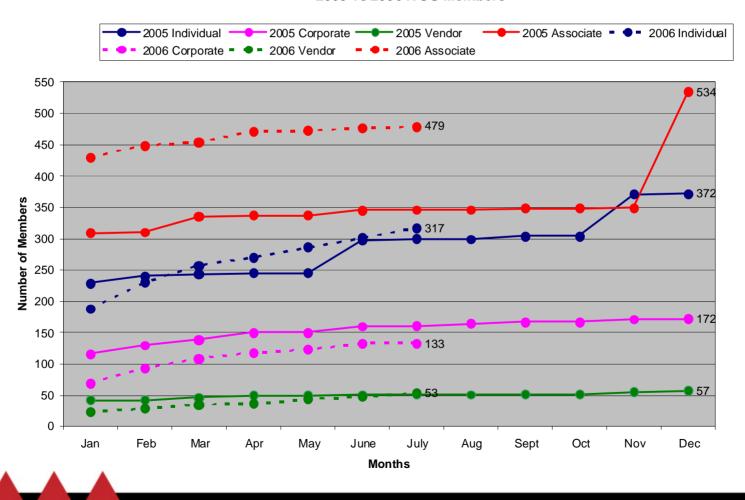
The Global HP User Community
Stepping Forward With NonStop Business Solutions
independent, not-for-profit, user run

- 1. Increase membership by 25%
- 2. Continue to widen ITUG's focus
- 3. Continue to successfully manoeuvre the ITUG ship through interesting times
- 4. Continously audit and improve the ITUG business model



# ITUG Goals for 2006 Membership

2005 vs 2006 ITUG Members





# ITUG Goals for 2006 Membership

#### **Activities**

- Renewal campaign
  - Telemarketing
  - Chairman's personal letter
- New audiences
  - Bundled pricing offer to RUG's
  - Mailing via Techforum address list
  - Extend ITUG's database
  - Cooperate with HP locally



#### Continue to widen ITUG's focus

Stepping forward with NonStop Business Solutions

## NonStop Integrity/NSK

**Heterogenous Solutions** 

Unix Linux Open Source **Business application solutions** 

**Industry solutions Cross industry solutions** 

**Business continuity solutions** 

Open View etc.

Make it more visible and gain add. Audience More to come!



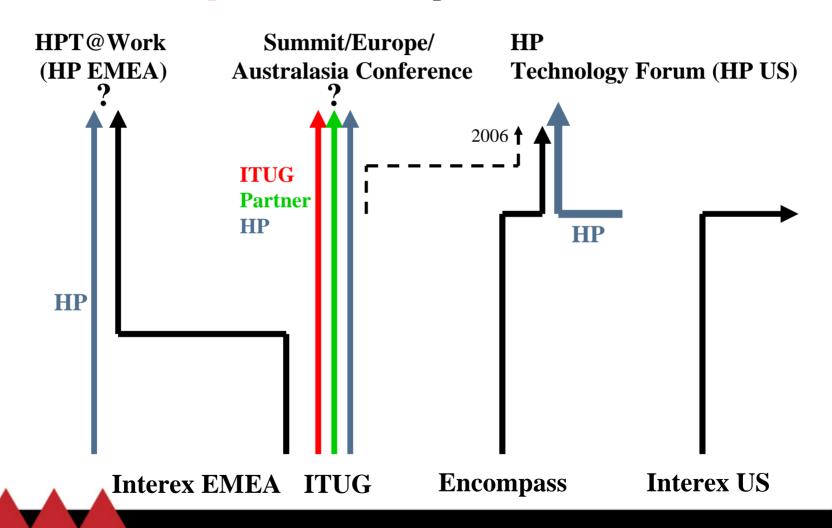
# European Conference 2006 Teaser postcard and Advance Program







Continue to manoeuvre through interesting times **Independent**, not-for-profit, **user run** 





# Continously audit and improve the ITUG business model

Independent, not-for-profit, userrun

- Benchmark ITUG's offering (membership, comparable organisations)
- Check ITUG cost efficiency (verification of service provider)
- Audit ITUG governance model (By-laws, Procedures and Policies Guide)



# ITUG Stepping Forward...

#### Strategic priorities and objectives

- Community building
  - Strengthen personal relationships between ITUG members
  - Extend the community
- Content building
  - Be recgnised as a primary source for education and information
  - Extend the content as related to HP NED strategy
  - Deliver effective channels to provide education and information
- Relationship with primary vendor
  - Be recognised as a strategic partner to HP
  - Provide advocacy through ITUG's collective voice to HP
- ITUG organisational model
  - Be independent, but collaborate with HP and other HP user groups
  - Strengthen our financial independence
  - Continue to adapt and refine ITUG's governance model



# Thank you for your attention!

Questions?



# Thank You